

2025 Budget

Property: Mapleton Village
01/01/25 - 12/31/25 (cash basis)

2025 Annual Budget 01/25 - 12/25

INCOME

4014 Master Association Dues Income	28,080.00
4002 Transfer Fees	6,800.00
4110 Late Fees	500.00
4106 Dues (Cottages & TH)	23,100.00
4021 MapV TH Dues	11,880.00
TOTAL INCOME	70,360.00

EXPENSE

5097 Master Association Expense	
5033 Lawn Care	8,000.00
5036 Sprinkler Repair	600.00
5034 Snow Removal	2,332.00
5402 Water	8,000.00
5050 Management	14,400.00
5050 Insurance (liability)	1,028.00
5400 Reserves	2,100.00
5097 Total Master Association Expense	36,460.00
5400 Cottages & TH Expenses	
5050 Management	5,400.00
5402 Water	7,000.00
5033 Lawn Care	7,000.00
5036 Sprinkler Repair	600.00
5400 Reserves	3,100.00
5400 Total TH & Cottage Expense	23,100.00
5505 TH Only Expense	
5050 Insurance	11,880.00
5505 Total TH Only Expense	11,880.00

TOTAL EXPENSE 70,832.00

Breakdown of Monthly Dues by Styler of Home

	Master Dues	Cottages & TH	TH Only	Total
HOMES	20.00	-	-	20.00
COTTAGES	20.00	35.00	-	55.00
TOWNHOMES	20.00	35.00	30.00	85.00