Owner Statement

Ownerships: Shire Court HOA

Date Range: 01/01/24 - 12/31/24

		2024 actual	2025 Budget	2025 Budget
Income			**Current Dues**	**Recommended Dues - $210**
				Without reserve contribution
	Prepaid HOA Dues	$ (285.00)	$ -	.
	Special Assessment	$ 550.00	$ -	$ -
	Late Fees	$ 10.00	$ -	$ -
	Dues	$ 18,900.00	$ 18,900.00	$ 22,680.00
		$ 19,175.00	$ 18,900.00	
Expense				
	Lawn Care	$ 3,780.00	$ 4,000.00	$ 4,000.00
	Snow Removal	$ 495.00	$ 750.00	$ 750.00
	Trees	$ 300.00	$ 300.00	$ 300.00
	Maintenance	$ 70.00	$ 100.00	$ 100.00
	Electric	$ 762.49	$ 800.00	$ 800.00
	Water	$ 2,393.79	$ 2,500.00	$ 2,500.00
	Storm Drain	$ 338.80	$ 350.00	$ 350.00
	Garbage	$ 2,429.82	$ 2,750.00	$ 2,750.00
	Sewer	$ 3,703.15	$ 4,000.00	$ 4,000.00
	License	$ 18.00	$ 18.00	$ 18.00
	Management Fees	$ 1,080.00	$ 1,620.00	$ 1,620.00
	Insurance	$ 4,111.30	$ 4,400.00	$ 4,400.00
	Misc. Fees/Software Charges	$ 54.40	$ 60.00	$ 60.00
		$ 19,536.75	$ 21,648.00	$ 21,648.00
Net Income/Loss		$ (361.75)	$ (2,748.00)	$ 1,032.00

2025 Budget

Recommended Dues - $225

With reserve contribution - Minimum

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$	-
$	-
$	24,300.00
$	4,000.00
$	750.00
$	300.00
$	100.00
$	800.00
$	2,500.00
$	350.00
$	2,750.00
$	4,000.00
$	18.00
$	1,620.00
$	4,400.00
$	60.00
$	21,648.00
$	2,652.00