

APRIL CONDOMINIUMS 2025 BUDGET Proposal

INCOME	2024 Budget	2024 Actual**	2025-26 Budget Approved
Dues	\$ 21,108.00	\$ 18,507.00	\$ 24,000.00
Less: Uncollected			\$ (2,400.00)
Other	\$ -	\$ 320.00	\$ -
TOTAL	\$ 21,108.00	\$ 18,827.00	\$ 21,600.00

EXPENSE				Current Management
Management Fees	\$ 1,188.00	\$ 1,188.00	\$ 1,980.00	
Landscaping	\$ 5,400.00	\$ 4,080.00	\$ 3,060.00	
Sprinklers	\$ 320.00	\$ 200.00	\$ 404.00	
Snow Removal	\$ 1,500.00	\$ 236.25	\$ 1,300.00	<--Based on previous high snow years
Insurance	\$ 5,800.00	\$ 6,148.62	\$ 7,056.00	
Maintenance	\$ 200.00	\$ 838.82	\$ 500.00	
Garbage	\$ 4,500.00	\$ 4,771.30	\$ 4,900.00	
Electric	\$ 300.00	\$ 266.22	\$ 300.00	
Water	\$ 1,500.00	\$ 1,133.82	\$ 1,300.00	
Bank Fees	\$ 100.00	\$ 93.00	\$ 100.00	
Trees	\$ -	\$ -	\$ -	
Misc				
Capital Repairs/Reserves	\$ 300.00		\$ 700.00	
TOTAL	\$ 21,108.00	\$ 18,956.03	\$ 21,600.00	
P/L	\$ -	\$ (129.03)	\$ -	
