

North Canyon Condominiums
2023 Budget
Oct 1, 2022- Sept 30, 2023

Dues @ \$200

	2023 Budget
Dues	115,200.00
Transfer Fees	-
Late Fees	120.00
Fines/Other	300.00
	115,620.00

EXPENSES

Management Fees	4,032.00
Landscaping	4,355.00
Snow Removal	2,000.00
Elevators	2,000.00
Insurance	31,800.00
Cleaning	4,800.00
Maintenance	200.00
Storm Drain	2,100.00
Garbage	2,100.00
Electric	12,000.00
Water	5,200.00
Sewer	8,000.00
Sprinklers	1,500.00
License/Taxes	65.00
Bank Fees	300.00
Trees	300.00
Reserves/Capital Repairs	25,920.00
	\$ 106,672.00