

Fleetwood Square Budget

2024

INCOME

Transfer Fee	\$100.00
--------------	----------

Dues	\$ 12,000.00
------	--------------

TOTAL INCOME	\$ 12,100.00
---------------------	---------------------

EXPENSE

Lawn Maintenance	\$ 2,500.00
------------------	-------------

Snow Removal	\$675.00
--------------	----------

Insurance	\$ 4,500.00
-----------	-------------

Management	\$ 1,080.00
------------	-------------

Electricity	\$ 150.00
-------------	-----------

Water	\$ 1,200.00
-------	-------------

Trash	\$ 2,100.00
-------	-------------

Bank Fees	\$ 110.00
-----------	-----------

TOTAL EXPENSE	\$ 12,315.00
----------------------	---------------------