

Canyon Breeze Manor
Budget 2024

INCOME

Dues		25,200.00
Transfer Fees		1,000
Late Fees		100
TOTAL	\$	26,300.00

EXPENSES

Management Fees		4,800
Landscaping		14,000
Snow Removal		1,200
Insurance		1,200
Maintenance		100
Water		4,500
Sprinklers		1,200
Bank Fees		240
Reserves/Capital Repairs		0
TOTAL	\$	27,240.00